



VILLAGE OF MIDLOTHIAN

ORDINANCE NO. 2180

AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT OF TAXES FOR FISCAL YEAR BEGINNING MAY 1, 2025, AND ENDING APRIL 30, 2026

GARY L'HEUREUX, Village President
ALLEN MOSKAL, Village Clerk
ANTHONY BURBATT, Village Trustee
SANDRA CROWLEY, Village Trustee
DIANNA HARRIS-JEDD, Village Trustee
JACK HILLE, Village Trustee
KATHLEEN JOHNSON, Village Trustee
DONALD KILLELEA, Village Trustee

**ADOPTED BY THE VILLAGE BOARD OF THE
VILLAGE OF MIDLOTHIAN
THIS 10th DAY OF DECEMBER 2025**

**Published in pamphlet form by authority of the Village Board of the
Village of Midlothian, Cook County, Illinois, this 10th day of December 2025**

ORDINANCE #2180

AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT OF TAXES FOR FISCAL YEAR BEGINNING MAY 1, 2025, AND ENDING APRIL 30, 2026

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MIDLOTHIAN, COOK COUNTY, ILLINOIS:

SECTION 1: That heretofore an Ordinance styled "AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE PURPOSES BY THE VILLAGE OF MIDLOTHIAN, COOK COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2025 AND ENDING APRIL 30, 2026 was duly passed and approved on April 23, 2025, and was duly published according to law, there having been appropriated for the municipal fiscal year beginning May 1, 2025 and ending April 30, 2026, the sum of \$42,859,471 for the corporate objects and purposes as set forth in Section 3 hereby under the heading "APPROPRIATION".

SECTION 2: Said President and Board of Trustees, in accordance with the statute in such case made and provided, having duly ascertained and hereby fix and determine the total amount of the appropriations for all corporate purposes legally made and to be collected from the tax levy for the current fiscal year to be the sum of \$8,867,667.

SECTION 3: That the sums or amounts appropriated to be collected from the tax levy for the current fiscal year and used for each purpose respectively, as summarized and itemized below, are ascertained as follows under the heading "TO BE RAISED BY TAX LEVY".

SECTION 4: That all the unexpended balance of any item or items of a general Appropriation made in this Ordinance be expended in making up any deficiency in any item or items in the same general purpose or in like Appropriation made by this Ordinance.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form as provided by Law.

	Aye	Nay	Abstain	Absent
Anthony Burbatt Trustee	✓			
Sandra Crowley Trustee	✓			
Dianna L. Harris-Jedd Trustee	✓			
Jack Hille Trustee				✓
Kathleen Johnson Trustee	✓			
Donald Killelea Trustee				✓
Gary L'Heureux Mayor				

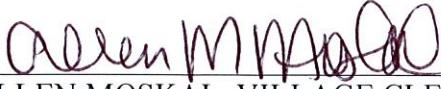
PRESENTED AND PASSED on a roll call vote this 10th day of December 2025.

APPROVED this 10th day of December 2025.



GARY L'HEUREUX, VILLAGE PRESIDENT

ATTEST:



ALLEN MOSKAL, VILLAGE CLERK



RECORDED this 10th day of December 2025.

Village of Midlothian

FY 2026 Levy

		<u>APPROPRIATION</u>	<u>FROM OTHER SOURCES</u>	<u>TO BE RAISED BY TAX LEVY</u>
05-110	ADMINISTRATION	1,241,300	756,885	484,415
05-111	FRONT OFFICE ADMINISTRATION	151,251	66,251	85,000
05-120	ELECTION	-	-	-
05-130	COMMISSIONS	31,430	31,430	-
05-210/211	POLICE DEPARTMENT	6,002,978	4,512,568	1,490,410
05-212/213	SEIZED FUNDS	75,000	75,000	-
05-214	DISPATCH SERVICES	25,000	25,000	
05-220	FIRE DEPARTMENT	3,725,435	2,447,205	1,278,230
05-310	STREETS	1,507,441	1,301,441	206,000
05-410	GARBAGE AND RECYCLING	1,400,000	1,400,000	-
05-510	HEALTH AND WELFARE	28,000	28,000	-
05-550	HISTORICAL SOCIETY	13,000	13,000	-
05-620	MUNICIPAL BUILDINGS	395,000	395,000	-
05-630	BUILDING AND ZONING	640,530	422,530	218,000
10-520	ARPA	1,000,000	1,000,000	
11-640	ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)	150,000	47,000	103,000
12-650	SOCIAL SECURITY RETIREMENT FUND (FICA)	275,000	(10,000)	285,000
13-660	MOTOR FUEL TAX	610,000	610,000	-
14-780	STREET IMPROVEMENT DEBT SERVICE	480,000	480,000	-
16-780	STREET CAPITAL IMPROVEMENTS	-	-	-
28-750	GO BOND DEBT SERVICE	4,965,903	4,008,799	957,104
30-790	CICERO AVENUE TIF	1,027,000	1,027,000	-
31-790	DOWNTOWN TIF	1,190,666	1,190,666	-

32-750	POLICE FACILITY	1,000,050	1,000,050	-
41-520	WATER DEPARTMENT	5,393,525	5,393,525	-
42-520	WATER DEBT SERVICE	350,000	350,000	-
43-520	WATER CAPITAL IMPROVEMENTS	3,673,960	3,673,960	-
46-530	SEWER DEPARTMENT	1,322,488	1,322,488	-
49-930	COMMUTER PARKING LOTS	109,680	109,680	-
51-210	POLICE PENSION FUND	1,586,450	678,416	908,034
52-220	FIRE PENSION FUND	1,216,160	18,521	1,197,639
TOTAL		39,587,247	32,374,415	7,212,832
LIBRARY		3,272,224	1,617,389	1,654,835
GRAND TOTAL		42,859,471	33,991,804	8,867,667

The total amount appropriated by this Ordinance for all funds hereby is itemized as follows:

GENERAL CORPORATE

ADMINISTRATION 05-110

6001	For Village President Wages	23,250	13,250	10,000
6002	For Village Trustees Wages	36,000	10,000	26,000
6003	For Village Clerk Wages	15,750	10,750	10,000
6004	For Village Treasurer Wages	106,810	46,810	60,000
6006	For Finance Director Wages	115,851	55,851	60,000
6008	For Deputy Clerk Wages	74,596	39,181	35,415
6103	For UIC Exp.	15,000	10,000	5,000
6105	For Insur. Prem. Health	62,572	7,572	55,000
6105	For Insur. Prem. Health Retiree	45,318	45,318	-
6109	For Payroll Processing	25,000	15,000	10,000
6202	For Auditing Fees	55,250	10,250	45,000
6206	For Legal Services	150,000	50,000	100,000
6208	For Computer Consultant	15,000	15,000	-

6211	For Other Consulting Services	5,000	5,000	-
6212	For Grant Writer	28,000	28,000	-
6215	For Other Professional Services	25,000	25,000	-
6230	For Insurance Prem. Risk	60,403	2,403	58,000
6301	For Office Supplies	6,000	6,000	-
6303	For Postage	1,500	1,500	-
6305	For Uniforms	500	500	-
6308	For Assoc. Dues & Expense	29,000	29,000	-
6309	For Bank Fees	500	500	-
6310	For Convention Exp.	1,000	1,000	-
6320	For Newsletter Exp.	1,000	1,000	-
6322	For Fall Fest	1,000	1,000	-
6324	For Public Relations	10,000	-	10,000
6325	For Village Green Events	1,000	1,000	-
6326	For Village Parade	500	500	-
6327	For Public Functions	500	500	-
6328	For Meetings	500	500	-
6344	For Technology Expenses	30,000	30,000	-
6356	For Legal Publications	4,500	4,500	-
6359	For Training Expense	3,000	3,000	-
6372	For Telephone	2,500	2,500	-
6375	For Internet	4,000	4,000	-
6402	For Office Equipment Maintenance	10,000	10,000	-
6801	For Office Equipment Purchase	5,000	5,000	-
6901	For Miscellaneous Expenses Purpose Not Otherwise Expressly Provided For	500	500	-
6909	For Sales Tax Incentives	150,000	150,000	-
7005	For transfers In/Out	120,000	120,000	-

TOTAL ADMINISTRATION	1,241,300	761,885	484,415
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FRONT OFFICE 05-111

6005	For Clerical Employees	76,278	16,278	60,000
6034	For Overtime	2,000	2,000	-
6105	For Health Insurance	14,000	14,000	-
6202	For Auditing	2,000	2,000	-
6208	For Computer Consultant	5,000	5,000	-
6230	For Risk Insurance	29,573	4,573	25,000
6301	For Office Supplies	1,200	1,200	-
6302	For Operating Supplies	1,500	1,500	-
6303	For Postage	5,000	5,000	-
6305	For Uniforms	600	600	-
6309	For Bank Fees	100	100	-
6357	For Vehicle Stickers	400	400	-
6359	For Training Expense	3,000	3,000	-
6372	For Telephone	2,000	2,000	-
6375	For Internet	600	600	-
6402	For Office Equipment Maintenance	5,000	5,000	-
6804	For Computer Purchase	3,000	3,000	-
TOTAL FRONT OFFICE		151,251	66,251	85,000

COMMISSIONS 05-130

6332	For Fire & Police Comm.	8,500	8,500	-
6333	For Beautification	1,000	1,000	-
6334	For Safety Committee	3,000	3,000	-
6336	For Wellness Committee	3,200	3,200	-
6337	For E.M.A.	-	-	-
6338	For Veterans Committee	-	-	-

6340	For Community Policing	6,230	6,230	-
6345	For Event Committee	5,000	5,000	-
6366	For Economic Development	4,000	4,000	-
6901	For Miscellaneous	500	500	-
TOTAL COMMISSIONS		31,430	31,430	-

POLICE DEPARTMENT 05-210

For Amount Necessary for Police Protection Payable
from a Special Police Protection Tax In Addition To
Other Village Taxes

6005	For Clerical Wages	118,461	118,461	-
6011	For Police Chief's Wages	150,203	150,203	-
6012	For Regular Officer's Wages	2,965,842	1,475,432	1,490,410
6013	For Extra Officer Wages	30,000	30,000	-
6014	For Crossing Guard Wages	90,000	90,000	-
6016	For Watch Commander Wages	8,000	8,000	-
6017	For Community Service Officer	57,377	57,377	-
6018	For Deputy Chief	139,474	139,474	-
6034	For Overtime Wages	300,000	300,000	-
6038	For Reimbursed Salaries/Overtime Wages	100,000	100,000	-
6040	For Comp Time Buy-Back	40,000	40,000	-
6043	For EMA	10,000	10,000	-
6105	For Insur. Prem. Health	687,345	687,345	-
6105	For Insur. Prem. Health Retiree	218,617	218,617	-
6106	For Medical Fees	7,500	7,500	-
6202	For Auditing	2,000	2,000	-
6206	For Legal Services	7,500	7,500	-
6207	For Union Expense	5,000	5,000	-
6208	For Computer Consultant	38,000	38,000	-
6209	For Prosecutor's Services	9,000	9,000	-

6230	For Risk Insurance	335,159	335,159	-
6302	For Operating Supplies	20,000	20,000	-
6303	For Postage	6,000	6,000	-
6305	For Uniforms	25,000	25,000	-
6308	For Dues & Expenses	18,000	18,000	-
6324	For Public Relations - Misc.	6,000	6,000	-
6328	For Meetings	1,500	1,500	-
6330	For Travel	1,000	1,000	-
6351	For Animal Control	4,000	4,000	-
6354	For Prisoner's Expenses	3,500	3,500	-
6356	For Legal Publications	1,000	1,000	-
6359	For Training Expenses	40,000	40,000	-
6362	For Tuition Reimbursement	20,000	20,000	-
6365	For Gas and Oil	95,000	95,000	-
6372	For Telephone	10,000	10,000	-
6372	For Cell Phone Stipend	2,000	2,000	-
6375	For Internet	12,500	12,500	-
6482	For Office Equipment - Maintenance	12,000	12,000	-
6484	For Maintenance - Radio	8,500	8,500	-
6485	For Maintenance of Squad Cars	45,000	45,000	-
6486	For Squad Car Property Damage	18,000	18,000	-
6804	For Computer Purchase	5,000	5,000	-
6807	For Crime Free Housing	1,000	1,000	-
6809	For DUI Purchases	1,500	1,500	-
6821	For Equip. Purchase	60,000	60,000	-
6821	For Body Camera Purchases	65,000	65,000	-
6822	For Radio Purchase	40,000	40,000	-
6823	For Squad Car Purchase	140,000	140,000	-

6845	For Vacant Housing	1,000	1,000	-
6886	For New Squad Changeover	2,000	2,000	-
6968	For S.S. Emergency Response Team	3,000	3,000	-
TOTAL POLICE DEPARTMENT		5,986,978	4,496,568	1,490,410
6010	For Clerical Employees	-	-	-
6241	For Parking Ticket Contract	10,000	10,000	-
6302	For Operating Supplies	1,000	1,000	-
6303	For Postage	1,000	1,000	-
6821	For Equipment Purchase	-	-	-
TOTAL PARKING AND MOVES ADJUDICATION		16,000	16,000	-

SEIZED FUNDS 05-212 AND 05-213

6302	For Operating Supplies	-	-	-
6800	For Capital Outlay	50,000	50,000	-
05-213- 6302	For Operating Supplies	25,000	25,000	-
TOTAL SEIZED FUNDS		75,000	75,000	-

DISPATCH SERVICES 214

6210	FOR DISPATCH SERVICES	25,000	25,000	-
TOTAL DISPATCH SERVICES		25,000	25,000	-

FIRE DEPARTMENT 05-220

For Fire Protection Payable Out of Special
Fire Protection Tax Approved by Referendum

6005	For Clerical Employees	57,284	57,284	-
6018	For Deputy Chief's Wages	126,435	126,435	-
6019	For Captain's Wages	117,207	117,207	-
6020	For Lieutenant's Wages	113,409	113,409	-
6021	For Fire Chief Wages	150,856	150,856	-

6022	For Firemen Wages	1,664,443	386,213	1,278,230
6024	For Part-Time Firefighters	60,000	60,000	-
6027	For Fire Inspector	29,224	29,224	-
6040	For Due Time BuyBack	85,000	85,000	-
6105	For Insur. Prem. Health	361,320	361,320	-
6105	For Insur. Prem. Health Retiree	145,674	145,674	-
6106	For Medical Fees	15,000	15,000	-
6202	For Auditing Services	2,000	2,000	-
6206	For Legal Services	5,000	5,000	-
6207	For Union Expense	10,000	10,000	-
6208	For Computer Consultant	9,000	9,000	-
6230	For Risk Insurance	236,583	236,583	-
6235	For MABAS Assessments	10,000	10,000	-
6301	For Office Supplies	2,500	2,500	-
6302	For Operating Supplies	5,000	5,000	-
6303	For Postage	500	500	-
6304	For Linen	500	500	-
6305	For Uniforms & Turnout Gear	28,000	28,000	-
6324	For Public Relations	5,000	5,000	-
6341	For EMT Supplies	18,000	18,000	-
6342	For EMT Training	5,000	5,000	-
6343	For Fire Prevention	4,000	4,000	-
6356	For Legal Publications	500	500	-
6359	For Training	15,000	15,000	-
6362	For Tuition Reimbursement	15,000	15,000	-
6365	For Gas and Oil	25,000	25,000	-
6372	For Telephone	10,000	10,000	-
6375	For Internet	6,500	6,500	-

6380	For Emergency Signal System	2,500	2,500	-
6483	For Equipment Maintenance	60,000	60,000	-
6484	For Radio Maintenance	5,000	5,000	-
6487	For Building Maintenance	25,000	25,000	-
6495	For Equipment Rehab.	15,000	15,000	-
6804	For Computer Software	24,000	24,000	-
6820	For Major Equip. Purchase	65,000	65,000	-
6821	For Equipment Purchase	89,000	89,000	-
6822	For Radio Purchase	5,000	5,000	-
6824	For Collection Expense	30,000	30,000	-
6901	For Miscellaneous Expenses	1,000	1,000	-
6902	For Lease Purchase Principal	65,000	65,000	-
6903	For Lease Purchase Interest	-	-	-
TOTAL FIRE DEPARTMENT		3,725,435	2,447,205	1,278,230

STREETS 05-310

6031	For Supt. Wages	44,027	44,027	-
6033	For Asst. Supt. Public Works	36,400	36,400	-
6034	For Overtime Wages	20,000	20,000	-
6037	For Laborers	325,000	119,000	206,000
6105	For Insur. Prem. Health	85,000	85,000	-
6105	For Insur. Prem. Health Retiree	39,338	39,338	-
6106	For Medical Fees	1,500	1,500	-
6202	For Auditing Fees	2,000	2,000	-
6203	For Engineering Fees	30,000	30,000	-
6208	For Computer Consultant	3,000	3,000	-
6230	For Insurance Premium – Risk	98,576	98,576	-
6301	For Office Supplies	350	350	-

6302	For Operating Supplies	20,000	20,000	-
6305	For Uniforms	10,400	10,400	-
6306	For Decorations	5,000	5,000	-
6307	For Pre Safety Equipment	200	200	-
6328	For Meetings	150	150	-
6330	For Travel	100	100	-
6344	For Rain Ready Expenses	5,000	5,000	-
6356	For Legal Publications	800	800	-
6358	For Vehicle Maintenance	40,000	40,000	-
6359	For Training	5,000	5,000	-
6360	For Fencing	5,000	5,000	-
6365	For Gas and Oil	30,000	30,000	-
6371	For Street Light Electricity	115,000	115,000	-
6372	For Telephone	2,500	2,500	-
6372	For Cell Phone Stipend	600	600	-
6375	For Internet	7,000	7,000	-
6381	For Equipment Rental	7,000	7,000	-
6391	For Project Repairs	125,000	125,000	-
6483	For Equipment Maintenance	25,000	25,000	-
6484	For Radio Maintenance	500	500	-
6486	For Street Light Maintenance	35,000	35,000	-
6488	For Street Maintenance	25,000	25,000	-
6497	For Traffic Signal Maintenance	15,000	15,000	-
6821	For Equipment Purchase	60,000	60,000	-
6822	For Radio Purchase	20,000	20,000	-
6824	For Sidewalk Program	50,000	50,000	-
6841	For Storm Water Management	7,500	7,500	-
6842	For Flood Control	200,000	200,000	-

6862	For Tree Purchase	500	500	-
6864	For Small Tool Purchase	5,000	5,000	-
6901	For Miscellaneous Expenses Not Herein Expressly Provided For			-
TOTAL STREETS		1,507,441	1,301,441	206,000

GARBAGE AND RECYCLING 05-410

6204	For Amount Necessary For Collection of Garbage	1,400,000	1,400,000	-
6901	For Miscellaneous Expenses			-
TOTAL GARBAGE AND RECYCLING		1,400,000	1,400,000	-

HEALTH AND WELFARE 05-510

6051	For Health Inspectors Wages	28,000	28,000	-
6901	For Miscellaneous Expenses Not Otherwise Herein Expressly Provided For			-
TOTAL HEALTH AND WELFARE		28,000	28,000	-

HISTORICAL SOCIETY 05-550

6302	For Operating Supplies	2,500	2,500	-
6373	For Utilities	2,500	2,500	-
6389	For Maintenance and Repairs	7,000	7,000	-
6901	For Miscellaneous Expenses Not Otherwise Herein Expressly Provided For	1,000	1,000	-
TOTAL HISTORICAL SOCIETY		13,000	13,000	-

MUNICIPAL BUILDINGS 05-620

6205	For Janitor Services	60,000	60,000	-
6210	For Rodent Control	2,000	2,000	-
6302	For Operating Supplies	6,000	6,000	-
6361	For Landscaping Improvements	50,000	50,000	-
6373	For Utilities	2,000	2,000	-

6489	For Maintenance	75,000	75,000	-
6496	For Property Improvements	200,000	200,000	-
TOTAL MUNICIPAL BUILDING		395,000	395,000	-

BUILDING AND ZONING 05-630

6005	For Clerical Employees	105,560	55,560	50,000
6011	For Moves Court Adjudicator	3,600	3,600	-
6034	For Overtime	10,000	10,000	-
6052	For Code Inspectors Wages	32,500	12,500	20,000
6053	For Superintendent Wages	98,880	38,880	60,000
6054	For Property Maintenance Inspect.	166,886	106,886	60,000
6055	For MEP Wages	15,600	15,600	-
6105	For Health Insurance	44,674	44,674	-
6202	For Auditing	2,000	2,000	-
6203	For Engineering Fees	5,000	5,000	-
6206	For Legal Services	5,000	2,000	3,000
6208	For Computer Consultant	7,500	7,500	-
6216	For Consulting Fees	10,000	10,000	-
6217	For CRS Engineering	3,000	3,000	-
6218	For Zoning fees	5,000	5,000	-
6225	For Plan Review	10,000	10,000	0
6230	For Risk Insurance	39,430	39,430	25,000
6301	For Office Supplies	750	750	-
6302	For Operating Supplies	5,000	5,000	-
6303	For Postage	1,600	1,600	-
6305	For Uniforms	750	750	-
6308	For Dues/memberships	1,000	1,000	-
6328	For Meetings	1,250	1,250	-

6330	For Travel	500	500	-
6356	For Legal Publications	2,000	2,000	-
6357	For Vehicle Maintenance	3,500	3,500	-
6359	For Training	3,000	3,000	-
6365	For Gas & Oil	3,500	3,500	-
6372	For Telephone	2,500	2,500	-
6372	For Cell Phone Stipend	750	750	-
6483	For Equipment Maintenance	2,000	2,000	-
6490	For Storage Rental	2,000	2,000	-
6804	For Computer Purchases	5,000	5,000	-
6806	For Software Purchases	20,000	20,000	-
6821	For Equipment Purchase	4,800	4,800	-
6845	For Vacant Housing-Board Ups	7,500	7,500	-
6846	For Vacant Housing-Grass Cutting	7,500	7,500	-
6901	For Miscellaneous Expenses Not Otherwise Herein Expressly Provided For	1,000	1,000	-
TOTAL BUILDING AND ZONING		640,530	447,530	218,000

ARPA FUND 10-720

6920	For 147th/Lawndale Water Main	95,000	95,000	-
6921	For Commercial Meter Replacement	165,000	165,000	-
6924	For Sidewalk Replacement	100,000	100,000	-
6927	For Public Works Facility	620,000	620,000	-
6929	For Parkway Tree Planting	20,000	20,000	-
TOTAL ARPA FUNDS		1,000,000	1,000,000	-

ILLINOIS MUNICIPAL

RETIREMENT FUND (IMRF) 11-640

For Cost of Participation in Illinois Municipal Retirement

Funds from Special Tax as Provided by Law

6101	For I.M.R.F. Expenses	150,000	47,000	103,000
TOTAL IMRF		150,000	47,000	103,000

SOCIAL SECURITY

RETIREMENT FUND (FICA) 12-650

For Cost of Participation in Social Security

Retirement Fund from Special Tax as Provided by Law

6102	For FICA Expenses	275,000	(10,000)	285,000
TOTAL FICA		275,000	(10,000)	285,000

MOTOR FUEL TAX 13-660

6203	For Engineering Fees	10,000	10,000	-
6388	For Street Repairs & Maintenance	500,000	500,000	-
6389	For Ice & Snow Removal	75,000	75,000	
6392	For Cold Patch	25,000	25,000	-
TOTAL MOTOR FUEL TAX		610,000	610,000	-

STREET IMPROVEMENT DEBT SERVICE 14-780

6909	For Sales Tax Incentive	130,000	130,000	-
7005	For Transfers	350,000	350,000	-
TOTAL STREET IMPROVEMENT DEBT SERVICE		480,000	480,000	-

GO BOND DEBT SERVICE 28-750

For Payment of Principal and Interest on General Obligation Bonds

750-6905	For Paying Agent Fees	1,900	1,900
750-7005	For Transfers	3,318,500	3,318,500

750-6903	For Principal Payment 2019 Bond	165,000	-	165,000
756-6904	For Interest Payment 2019 Bond	110,000	-	110,000
756-6903	For Principal Payment 2019A Bond	400,000	223,196	176,804
757-6904	For Interest Payment 2019A Bond	187,000	180,203	6,797
758-6903	For Principal Payment 2019B Bond	285,000	285,000	-
758-6904	For Interest Payment 2019B Bond	43,203	-	43,203
759-6903	For Principal Payment 2020 Bond	260,000	-	260,000
759-6904	For Interest Payment 2020 Bond	195,300	-	195,300
TOTAL GO BOND DEBT SERVICE		4,965,903	4,008,799	957,104

CICERO AVENUE TIF 30-790

6202	For Auditing	2,000	2,000	-
6211	For Consultant Fees	25,000	25,000	
7005	For Transfers	1,000,000	1,000,000	-
TOTAL CICERO AVENUE TIF		1,027,000	1,027,000	-

DOWNTOWN TIF 31-790

6202	For Auditing	2,000	2,000	-
6203	For Engineering	5,000	5,000	-
6206	For Legal	2,500	2,500	-
6211	For Consultant Fees	7,000	7,000	-
6366	For Economic Development Sales	25,000	25,000	-
6909	For Project Incentives/Costs	1,149,166	1,149,166	-
TOTAL DOWNTOWN TIF		1,190,666	1,190,666	-

CAPITAL PROJECTS 32-750

6309	For Bank Fees	50	50	-
6825	For Capital Outlay	1,000,000	1,000,000	-

TOTAL CAPITAL PROJECTS	1,000,050	1,000,050	-
<u>WATER DEPARTMENT 41-520</u>			
6005 For Clerical Employees	131,359	131,359	-
6031 For Supt. Wages	44,027	44,027	-
6033 For Asst. Supt.	36,400	36,400	-
6034 For Overtime Wages	30,000	30,000	-
6037 For Laborers	325,000	325,000	-
6105 For Insur. Prem. Health	88,000	88,000	-
6202 For Auditing Fees	12,750	12,750	-
6203 For Engineering Fees	15,000	15,000	-
6208 For Computer Consultant	5,000	5,000	-
6212 For Leak Finding	17,000	17,000	-
6216 For Bill Printing	4,500	4,500	-
6222 For Water Purchase	2,200,000	2,200,000	-
6230 For Insur. Prem. Risk	118,291	118,291	-
6301 For Office Supplies	500	500	-
6302 For Operating Supplies	50,000	50,000	-
6303 For Postage	10,000	10,000	-
6303 For Postage-Front Office	9,000	9,000	-
6305 For Uniforms	1,000	1,000	-
6307 For Pre Safety Equipment	300	300	-
6308 For Dues & Expenses	1,700	1,700	-
6356 For Legal Publications	1,000	1,000	-
6358 For Vehicle Maintenance	25,000	25,000	-
6359 For Training Exp.	500	500	-
6365 For Gas and Oil	25,000	25,000	-
6372 For Telephone	4,500	4,500	-

6372	For Cell Phone Stipend	200	200	
6373	For Utilities	45,000	45,000	-
6374	For Water Analysis	7,000	7,000	-
6375	For Credit Card Fees	15,000	15,000	-
6390	For Pump House Repairs	10,000	10,000	-
6391	For Project Repairs	50,000	50,000	-
6402	For Office Equipment Maintenance	2,000	2,000	-
6483	For Equipment Maintenance	8,000	8,000	-
6812	For Meter Purchase	40,000	40,000	-
6821	For Equipment Purchase	60,000	60,000	-
6842	For Reservoir Maintenance	2,000,000	2,000,000	
6901	For Miscellaneous Expenses	500	500	-
7005	For Transfers	-	-	-
TOTAL WATER DEPARTMENT		5,393,527	5,393,527	-

WATER DEBT SERVICE 42-520

7005	For Transfers	350,000	350,000	
TOTAL WATER DEBT SERVICE		350,000	350,000	-

WATER CAPITAL IMPROVEMENTS 43-520

6812	For Meter Replacement	50,000	50,000	
6813	For Main/Valve Replacement	210,000	210,000	-
6815	For Lead Line Service Replacement	3,413,960	3,413,960	-
TOTAL WATER CAPITAL IMPROVEMENTS		3,673,960	3,673,960	-

SEWER DEPARTMENT 46-530

6031	For Supt. Wages	44,027	44,027	
6033	For Asst. Supt.	36,400	36,400	-
6034	For Overtime Wages	3,500	3,500	-

6037	For Laborers	420,000	420,000	-
6105	For Insur. Prem. Health	124,000	124,000	-
6202	For Auditing Fees	3,000	3,000	-
6208	For Computer Consulting	3,000	3,000	-
6230	For Insur. Prem. Risk	78,861	78,861	-
6302	For Operating Supplies	10,000	10,000	-
6305	For Uniforms	1,000	1,000	-
6307	For Pre Safety Equipment	500	500	-
6358	For Vehicle Maintenance	15,000	15,000	-
6365	For Gas and Oil	9,000	9,000	-
6372	For Telephone	2,000	2,000	-
6372	For Cell Phone Stipend	200	200	-
6373	For Lift Station Electric	2,000	2,000	-
6375	For Project Repair/Sewer Lining	300,000	300,000	-
6391	For Project Repairs	50,000	50,000	-
6813	For MWRD & I/I Compliance	100,000	100,000	-
6821	For Equipment Purchase	120,000	120,000	-
6901	For Miscellaneous Expenses Not Otherwise Herein Expressly Provided For			-
TOTAL SEWER DEPARTMENT		1,322,488	1,322,488	-

PARKING/COMMUTER PARKING LOTS 49-

936

6205	For Janitorial	22,680	22,680	-
6361	For Landscaping Improvements	30,000	30,000	-
6371	For Lighting Electricity	20,000	20,000	-
6375	For Credit Card/ACH Fees	2,000	2,000	-
6382	For Maintenance	35,000	35,000	-

TOTAL COMMUTER PARKING LOTS

109,680 **109,680** -

POLICE PENSION FUND 51-210

For Police Pension Funds from Proceeds

of a Special Tax as Provided by Law

For Amortization of Actuarial Deficiency

6112	For Retiree Benefits	1,004,250	401,700	602,550
6113	For Disability Benefits	40,000	20,000	20,000
6114	For Surviving Spouse Benefits	435,000	149,516	285,484
6202	For Auditing Fees	4,900	4,900	-
6206	For Legal Fees	4,500	4,500	-
6220	For Accounting	16,700	16,700	-
6221	For Court Reporter	500	500	-
6222	For Actuarial Services	5,500	5,500	-
6308	For Association Dues	1,000	1,000	
6329	For Seminars	2,000	2,000	
6330	For Travel	2,000	2,000	
6501	For IDOI Filing	3,100	3,100	-
6509	For Investment Fees	65,000	65,000	-
6901	For Miscellaneous Expenses Not Otherwise Herein Expressly Provided For	2,000	2,000	-
TOTAL POLICE PENSION FUND		1,586,450	678,416	908,034

FIRE PENSION FUND 52-220

For Firemen Pension Fund from Proceeds

of a Special Tax as Provided by Law

For Amortization of Actuarial Deficiency

6111	For Retiree Benefits	774,560	(21,079)	795,639
6113	For Disability Benefits	386,000	-	386,000
6114	For Surviving Spouse Benefits	-	-	-
6202	For Auditing Fees	3,000	3,000	-
6206	For Legal Fees	4,000	4,000	-

6220	For Accounting	11,000	6,000	5,000
6221	For Court Reporter	6,500	6,500	-
6222	For Actuarial Fees	6,000	6,000	-
6230	For Fiduciary Insurance	3,000	3,000	-
6308	For Association Dues	1,100	1,100	-
6329	For Seminars	2,000	2,000	-
6330	For Travel	1,000	1,000	-
6506	For IDOI Filing Fees	1,600	600	1,000
6509	For Investment Fees	15,000	5,000	10,000
6901	For Miscellaneous Expenses Not Otherwise Herein Expressly Provided For	1,400	1,400	-
TOTAL FIRE PENSION FUND		1,216,160	18,521	1,197,639

LIBRARY

For Staff Salaries	820,000	50,000	770,000
For Social Security	62,730	2,730	60,000
For Illinois Municipal Retirement Fund	78,625	8,625	70,000
For Custodial Services	24,700	2,700	22,000
For Audit	9,400	1,400	8,000
For Health Insurance	111,191	18,191	93,000
For Tuition Reimbursement	6,000	1,000	5,000
For Library Materials	100,000	5,000	95,000
For Library Materials (AV)	-	-	-
For Library and Office Supplies	12,140	2,140	10,000
For Equipment Leases	17,300	1,300	16,000
For Association Dues	3,100	1,000	2,100
For Seminars/Workshops	-	-	-
For Postage	4,500	1,000	3,500
For Insurance Premiums	22,000	2,000	20,000

For Heat	6,250	1,000	5,250
For Janitorial Supplies	1,070	570	500
For Makerspace Supplies	3,000	1,000	2,000
For Telephone	6,000	1,000	5,000
For New Equipment & Furniture	25,000	2,000	23,000
For Repairs/Maintenance of Buildings & Grounds	26,350	2,350	24,000
For Marketing	17,400	2,400	15,000
For Programming	20,000	2,000	18,000
For Computer Operation	33,850	3,850	30,000
For Software and On-Line Systems	13,000	2,000	11,000
For Alarm System	1,175	175	1,000
For Accounting Services	5,000	1,000	4,000
For Professional Services	52,250	2,250	50,000
For Board - Staff Development	9,250	2,250	7,000
For Public Liability Insurance	-	-	-
For Public Officials Liability Insurance	600	50	550
For Workers Compensation Insurance	2,264	994	1,270
For Travel Reimbursement	-	-	-
For Bank Fees	4,900	839	4,061
For Capital Needs	25,990	-	25,990
For Debt Service & Debt Certificates	252,608	-	252,608
(A) TOTAL FOR GENERAL LIBRARY PURPOSES	1,777,643	122,814	1,654,829

ITEMS BELOW TO BE LEVIED FROM SPECIAL TAXES IN ADDITION TO GENERAL LIBRARY TAX

(B) For Contribution to Social Security & Illinois Municipal Retirement Funds from Special Tax as Provided by Law	1	-	1
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(C) For Audit Expenses from Special Tax as Provided by Law	1	-	1
(D) For Public Officials Liability Insurance From Special Tax As Provided By Law	1	-	1
(E) For Public Liability Insurance Special Illinois Tax Provided by Law	1	-	1
(F) For Workman's Compensation Insurance Insurance From Special Tax As Provided By Law	1	-	1
(G) For Special Reserve Fund	1,494,575	1,494,575	-
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Total Special Taxes	1,494,581	1,494,575	6
GRAND TOTAL LIBRARY BOARD	3,272,224	1,617,389	1,654,835

STATE OF ILLINOIS)
)
COUNTY OF COOK) SS

CERTIFICATION

I, Allen Moskal, certify that I am the duly elected Village Clerk of the Village of Midlothian, Cook County, Illinois.

I further certify that on December 10, 2025, the Corporate Authorities of the Village of Midlothian passed and approved Ordinance No. 2180 entitled:

AN ORDINANCE PROVIDING FOR THE LEVYING AND
ASSESSMENT OF TAXES FOR FISCAL YEAR BEGINNING
MAY 1, 2025, AND ENDING APRIL 30, 2026

and this Ordinance is a true and accurate copy of Ordinance No. 2180.

Dated this 10th day of December 2025.



Alfa, no Wm. B.

Allen Moskal, Village Clerk

